



**Rome-Floyd County Commission on Children and Youth
FY26 Annual Plan
July 01, 2025 - June 30, 2026**

Year 2 of FY25-27 Planning and Implementation Cycle

Governance Type: Private nonprofit body (even if not serving as your own fiscal agent)

Governance Subtype: Not applicable

Collaborative Functional Type: Programs and Services Coordination

Plan Focus:

In FY26, the Rome-Floyd County Commission on Children and Youth (RFCCCY) will work to catalyze mental model shifts and develop skills of stakeholders to improve school success, and to build protective factors to strengthen family bonds to reduce child abuse and neglect with activities focused on:

- Building the capacity of our new Executive Director, strategically growing the membership and activity our Collaborative, strengthening our Board of Directors, both in number and in clarity of identity and function
- Engaging in the multi-month process of Strategy Development
- Building capacity of all community stakeholders (Collaborative members, Board of Directors, community organizations, community caregivers/parents, and youth) to better understand and apply trauma informed principles and practices and in understanding and applying systems thinking
- Growing inter-agency trust by leading youth and family oriented organizations in Floyd County in the process of learning about Compassion Fatigue and working on it through the conduction of Compassion Resilience groups

Strategy Name: Build Capacity of Stakeholders to Improve School Success

Phase of Strategy Implementation: Partial Implementation

Desired Outcome: Improve School Success

Strategy Statement: The Rome Floyd County Commission on Children and Youth will work with partners to offer coordinated programs and services to build capacity of stakeholders to improve school success.

Child and Family Indicators:

Indicator	Result Area	Data Source	Notes
Children absent more than 15 days from school [CS1]	Children Succeeding in School	KIDS COUNT Website	Data also sourced from Floyd County Schools and Rome City Schools
3rd grade students achieving Developing Learner or above on Milestones ELA assessment [CS8a]	Children Succeeding in School	KIDS COUNT Website	Sourced also from GOSA. Floyd County Schools, Rome City Schools data
8th grade students achieving Developing Learner or above on Milestones ELA assessment [CS12a]	Children Succeeding in School	KIDS COUNT Website	Sourced also from GOSA, Floyd County Schools, Rome City Schools data
Other [LD10] Floyd County Schools and Rome City Schools School Climate Surveys	Children Succeeding in School	GADOE Office of Whole Child Supports	May need to be sourced locally or through NWGA RESA

Activities:

Type	Name	Description	Population of Focus	Code
Systems Change	Trauma Informed Education Touchpoints	Engage with leaders and staff in education and related organizations to shift mental models toward trauma informed principles and guide implementation practices yielding systemic changes using the tool of Trust Based Relational Intervention and TBRI adjacent tools.	TBRI Practitioners working in school systems across state of GA, interested school systems, Building a Region of Resilience Coordinators	[SA14]
Systems Change	Pre-service TBRI training in area colleges	TBRI trainings prepared by and provided by RFCCCY at the pre-service level for various career paths in our surrounding colleges and universities	Rome-Floyd County based college & university students and staff	[SA14]

Systems Change	TBRI School Sector Support Calls	RFCCCY provides for the TBRI GA Collaborative a quarterly support virtual meeting for school systems across the state of Georgia seeking guidance in cultivating trauma informed changes in their system using the tool of TBRI	TBRI Practitioners working in schools and school systems across Georgia	[SA14]
Systems Change	Trauma Informed GA MTSS	Collaborative work with Northwest GA RESA School Climate Specialist to scaffold trauma informed principles and practice infusion into the Georgia Multi Tiered System of Supports (GA MTSS) framework and distribution	School system staff within the region of Northwest GA RESA, including Rome-Floyd County	[SA14]
Collaborative Development	Strategy Team Development	Develop a strategy team for developing stakeholders to improve school success	Board and Collaborative members	[CA11]
Collaborative Development	Floyd County Engagement	Work to build relationships that will lead to consistent involvement of Floyd County schools and government representatives	Floyd County Schools and County Commission representatives	[CA6]
Family Engagement	Community Family Member Representative	Recruit community family member representatives potentially from Rome City School's Parent Resource Center to actively participate in the Collaborative and provide insights to challenges and barriers that families face.	Parent and guardians/caregivers from school systems and Restoration Rome	[FE8]
Sustainability	Are You Smarter Than a 3rd Grader?	Plan and execute our annual awareness fundraiser, Are You Smarter Than a 3rd Grader which helps bring awareness to community academic growth needs	Community at Large	[ST14]

Programs & Services:

Type	Name	Description	Population of Focus	Number to be Served	Lead Implementing Partner	Collaborative Responsibility	Code	Resource Status	Resources End
Youth Development	YMCA Afterschool & Teen Program	Program provides at-risk youth with opportunities continue to learn and engage in meaningful	Elementary and teenage students from Rome-Floyd neighborhood	30	YMCA of Rome-Floyd County	We will support staff in their implementation of trauma informed	[YD1]	Fully Resourced	3 Years+

		activities that will boost academic success.	surrounding Restoration Rome			practices, use of resources from Halo Project			
Youth Development	Floyd County Teen Maze	Rome-Floyd Teen Maze is an experiential learning activity for area 9th graders with a focus on healthy decision making for positive consequences.	9th grade students in Rome-Floyd County from our public & private schools	1400	Dept. of Public Health & RFCCCY	Execute logistics, recruit event sponsorships, procure meals, supplies, insurance coverage, support volunteer management.	[YD11]	Partially Resourced	3 Years+
Youth Development	Rome City Schools Parent Support Pack	Weekly support group with teen parents at Rome High School. TBRI based, child development and attachment rich, weekly parenting coaching support group conducted by a collective group of providers.	Rome High School teen parents	4-5	Rome City Schools and Young Lives	RFCCCY will promote, connect community partners to the work, provide session planning and facilitation within the group rotation.	[YD12]	Partially Resourced	1-2 Years
Youth Development	Youth Resiliency Outreach Support	Multiple organizations provide programming in area schools to educate youth, and grow skills in healthy mental health regulation, emotional regulation, healthy relational patterns and safe boundaries.	Elementary, middle and high school students in public and private schools around Rome-Floyd County	2800	NAMI, Northwest GA Sexual Assault Center, Hospitality House	We will support youth resiliency outreach by promoting programs, sharing resources, and facilitating connections for	[YD14]	Fully Resourced	1-2 Years

						program execution.			
Academic Development	Floyd County Local School Attendance Protocol Team	Team works annually to craft protocols for school system and community response to truancy patterns	School system and community leaders of Rome-Floyd County	12	Floyd County Juvenile Court Administrator	Participate in called meetings	[AD5]	Fully Resourced	1-2 Years
Community-Wide	Little Libraries housed at Rome Floyd Parks	Little Libraries serve to build community, inspire readers, and expand book access for all through a local network of free book-exchange boxes.	Children who visit the local parks around Rome-Floyd County	100+	Toles, Temple and Wright	Supply Little Libraries with kid friendly, diverse books.	[CM8]	Partially Resourced	1-2 Years
Community-Wide	Books, Barbers, & Beauticians	Provide continued support to our reading incentive program creating child friendly reading spaces and rewards for reading in barbershops & beauty salons.	Children & youth receiving hair care services in participating barbershops & hair salons in Rome-Floyd County	15+	RFCCCY & participating hair care providers	Supply book inventory, snacks and prizes. Provide reading logs for recording reading time of participants. Communicating with providers.	[CM8]	Fully Resourced	1-2 Years

To Document and Monitor Progress:

Activity Name	What is being measured?	What is data source?	Who is responsible?	How often is data collected?	How will results be communicated?
Trauma Informed Education Touchpoints	Number of touchpoints & staff	RFCCCY records	Executive Director	Quarterly & Annually	Quarterly Report Self Assessment
Strategy Team Development	Creation of Team	Collaborative records	Executive Director	Annually	Self Assessment
Family Member Representative	Involvement of Community Family members	Collaborative meeting sign in sheets;	Collaborative members	Monthly	Self Assessment Collaborative Vitality Survey

		Collaborative Vitality Survey			
AYSTA3G Fundraiser	Funds raised Sponsors solicited	AYSTA3G records	Board, Executive Director	Spring months	Board meetings
Books, Barbers, Beauticians	Minutes read	BBB reading logs	Hair care providers, Executive Director	Annually	Collaborative meeting, Board retreat
YMCA Afterschool Program	Support touchpoints with adult staff	RFCCCY calendar	Executive Director	Annually	Self Assessment
Floyd County Teen Maze	Number of students, number of volunteers	RFCCCY & Dept. of Public Health records	Dept of Public Health, Executive Director	Annually in fall after Teen Maze	Board meetings Collaborative meetings; newsletter
RCS Parent Support Pack	Number of coaching sessions; number of parents	RCS, Young Lives, RFCCCY records	RCS, Young Lives, Executive Director	Annually in late spring	Board meetings, Collaborative meetings
School Attendance Protocol Team	Attendance	Protocol Team attendance meeting records	Juvenile Court	Annually	Executive Director report to Board
Youth Resiliency Outreach	Number of touchpoints, students, volunteers	Organization records	Participating organizations; Strategy Team	Annually in spring	Collaborative meetings
Pre-Service TBRI Trainings	Number of touchpoints, students	RFCCCY records	Executive Director	Annually in spring	Collaborative meetings; Ex. Dir report to Board
Little Libraries	Number of times books stocked; number of books	RFCCCY records	Executive Director; RFCCCY intern	Annually	Collaborative meetings; Ex. Dir.
TBRI School Sector Support	Number of meetings & attendees	RFCCCY records	Executive Director	Annually	Ex. Director Reports to Board; Collaborative mtgs
Trauma Informed GAMTSS	Number of touchpoints with NWGARESA	RFCCCY records	Executive Director	Annually	Ex. Director Reports to Board; Collaborative meetings

Floyd County Engagement	Number of touchpoints, Number of attendees & role	Collaborative sign in sheets	Executive Director	Annually	Ex. Director Reports to Board; Self Assessment
3 rd grade & 8 th grade ELA Scores	GA Milestones scores Developing Learner and above	GOSA	School systems, Executive Director	Annually	Annual Data Review, Strategy Team meetings
Children absent more than 15 days	FCS & RCS Truancy patterns	School system data, GOSA, Kids Count	School systems, Executive Director	Annually	Annual Data Review, Strategy Team mtgs
School Climate Surveys	FCS & RCS School Climate Surveys	School system data, GOSA	School systems, Ex. Director	Annually	Annual Data Review, Strategy Team mgs

Strategy Name: Build Protective Factors to Strengthen Families

Phase of Strategy Implementation: Partial Implementation

Desired Outcome: Reduction in Child Abuse & Neglect

Strategy Statement: The Rome Floyd County Commission on Children and Youth will work with partners to build some of the key protective factors for strengthening families to reduce child abuse and neglect.

Child and Family Indicators:

Indicator	Result Area	Data Source	Notes
Children with a substantiated incident of abuse (per 1,000) [SF3a]	Stable, Self-Sufficient and Productive Families	KIDS COUNT Website	Also collected from local DFCS
Children with a substantiated incident of neglect (per 1,000) [SF3b]	Stable, Self-Sufficient and Productive Families	KIDS COUNT Website	Also collected from local DFCS
Children leaving foster care who are reunified with their families or placed with a relative within 12 months of entering foster care [SF5]	Stable, Self-Sufficient and Productive Families	KIDS COUNT Website	Also collected from local DFCS

Activities:

Type	Name	Description	Population of Focus	Code
Systems Change	TBRI Mentoring	Work with TBRI GA Collaborative and Texas Christian University in training, workshop and	Multiple sector leadership and professionals seeking	[SA4]

		strategic planning efforts for systems level trauma informed work in the state of GA and across the US	TBRI Practitioner training and implementation coaching	
Systems Change	Capacity Development	Engage in workshops, conferences, etc. in order to grow in understanding and increase capacity in the principles and practices of systems thinking and systems change, trauma informed and poverty informed engagement. Plan and execute the Building a Region of Resilience trauma informed summit in Fall of 2025.	Board and Collaborative, Building a Region of Resilience Coordinators, members of community organizations	[SA14]
Collaborative Development	Civic "Dinners"	Host community engagement opportunities (dinners, brunches, lunch and learns, etc.) focused on trauma informed and poverty informed awareness and skill building as part of our emphasis on Building a Region of Resilience (Region 1)	Community Partners, parents and concerned citizens	[CA14]
Collaborative Development	Strategy Team Development	Develop a strategy team focused on building protective factors to strengthen family bonds	Collaborative members	[CA11]
Collaborative Development	Board Development	Recruit and train new Board members while also allocating current Board members to Collaborative strategy teams	Board and Collaborative members	[CA3]
Collaborative Development	Strategy Development	Collaborate with GA Family Connection Partnership to engage in a multi-month process of discovering, clarifying, crafting and cultivating the strategy of the Collaborative for FY27, including laying the groundwork for develop a logic model/theory of change.	RFCCCY Board, Collaborative members, GAFCP	[CA11]
Family Engagement	Community Family Member Representative	Recruit a community family member representative from Restoration Rome to actively participate in the Collaborative and provide insights to challenges and barriers that families face.	Parent or guardians/caregivers from Restoration Rome	[FE8]
Sustainability	Fundraising	Solicit financial support for specific collaborative efforts through grant writing and business and individual sponsorship	Board, Collaborative members, Community business and individuals	[ST5]

Sustainability	Renewable Sustainability Sourcing	Work on the foundational steps to developing an annual, renewable fundraising structure	Board of Directors	[ST6]
Communications	Child Abuse & Neglect Prevention Awareness Month	Plan and execute Child Abuse & Neglect Prevention Month activities, such as media touchpoints, Pinwheel Placement, trainings, etc.	Collaborative members and community partners	[CS2]
Communications	Communication Plan Development	Work to update communication tools utilized by the RFCCCY, (website, newsletter, social media posts, and virtual meeting platforms, etc.)	Board and Berry College Bonner interns	[CS6]

Programs & Services:

Type	Name	Description	Population of Focus	Number to be Served	Lead Implementing Partner	Collaborative Responsibility	Code	Resource Status	Resources End
Youth Development	Rome City Schools Parent Support Pack	Weekly support group with teen parents at Rome High School. TBRI based, child development and attachment rich, weekly parenting coaching support group conducted by a collective group of providers.	Rome High School teen parents & community partners	4-5	Rome City Schools & Young Lives	RFCCCY will promote, connect community partners to the work, provide session planning and facilitation within the group rotation.	[YD12]	Partially Resourced	1-2 Years
Family/Adult Development	Exchange Club Family Resource Center Support	Work with Family Resource Center to create ways to grow the Protective Factors in Rome-Floyd County	Parents or guardians in Rome-Floyd County	15+	Exchange Club Family Resource Center	We will assist FRC in trauma informed principles and practices; equipping them to deepen skills in TBRI and tools like MSYW, PPSW, BFW	[FD3]	Fully Resourced	3 Years+

Family/Adult Development	Parent Coaching Support Groups	Conduct TBRI based parent coaching support group twice a month each semester at the Rome City Schools Parent Resource Center using the TBRI In-Home Coaching pilot material	Rome City School Parents	15+	Rome City Schools & RFCCCY	RFCCCY & RCS TBRI Practitioners will plan, and facilitate the small group based sessions twice a month each semester.	[FD3]	Fully Resourced	1-2 Years
Family/Adult Development	Building Caregiver Resilience	Provide touchpoints, trainings, coaching, support groups for Rome-Floyd parents	Rome-Floyd County parents and caregivers	50+	NAMI, Restoration Rome, Family Resource Center,	RFCCCY will promote programming, provide technical support, share resources and tools for programming.	[FD3]	Fully Resourced	1-2 Years
Mental Health Development	Floyd Against Drugs Board	Work on furthering addiction prevention efforts for Rome-Floyd County	Rome-Floyd County individuals and families	100+	Floyd Against Drugs	Collaborative members will serve on the Board of FAD to facilitate in cross-pollination of efforts.	[MH1]	Fully Resourced	3 Years+
Mental Health Development	Caring for our Caregivers	Create an intra-agency structure for educating non-profit leaders and staff about Compassion Fatigue and provide Compassion Resilience support groups for non profit leaders	Rome-Floyd County family and child oriented nonprofits	20+	RFCCCY	We will provide touchpoints for Compassion Fatigue training and plan and execute cohort for Compassion Resilience groups	[MH8]	Fully Resourced	1-2 Years

Community-Wide	Floyd County Child Abuse Protocol Team	Team meets once a month to review child fatalities	Rome-Floyd County families	TBD	Floyd County Victim Witness Assistance Program	RFCCCY will attend and contribute to the monthly meetings	[CM6]	Fully Resourced	1-2 Years
Information Distribution, Community Awareness, and Training	Trauma Informed Exploration & Immersion Coaching	Provide touch-points and events for Floyd County and regional neighbors to explore trauma informed tools and receive implementation coaching and support	Rome-Floyd County, regional and state wide organizations	20+	RFCCCY, Restoration Rome	Collaborative members (who are TBRI Practitioners) will provide trainings, touch-points and coaching in TBRI implementation	[ID12]	Partially Resourced	3 Years+
Information Distribution, Community Awareness, and Training	TBRI Scholarship Provision	Provide 1-2 annual scholarships to Rome-Floyd County organizations seeking to further trauma informed changes by sending staff to annual Georgia TBRI Practitioner training	Rome-Floyd County organizations	1-2	RFCCCY	Board will allow E.D. to attend 1-2 Practitioner trainings a year to earn scholarships to grant to organizations and select recipients	[ID12]	Fully Resourced	1-2 Years
Information Distribution, Community Awareness, and Training	Hope for the Journey Support	Sponsorship and support of annual trauma informed parenting simulcast in Floyd County	Parents, caregivers, organizations, & churches of Rome-Floyd County	50+	Restoration Rome, RFCCCY, Building a Region of Resilience Coordinators	We will financially sponsor HFTJ and promote attendance among Collaborative members, families and regional partners	[ID12]	Partially Resourced	1-2 Years

Information Distribution, Community Awareness, and Training	Quarterly TBRI Caregiver Training Series	Trauma informed, child development aware and attachment rich parent training to build knowledge and gain new skills	Rome-Floyd County caregivers	100+	Restoration Rome	Collaborative and Board members who are TBRI Practitioners will work supply Restoration Rome with presenters on a rotational basis	[ID12]	Fully Resourced	1-2 Years
Information Distribution, Community Awareness, and Training	Trauma Informed Tool Capacity Building	Explore and engage in facilitator trainings for additional trauma informed tools like Connections Matter, etc.	Collaborative members of Rome-Floyd County	20+	RFCCCY	We will engage in trainings to facilitate additional trauma informed tools	[ID10]	Partially Resourced	1-2 Years

To Document and Monitor Progress:

Activity Name	What is being measured?	What is data source?	Who is responsible?	How often is data collected?	How will results be communicated?
TBRI Mentoring	Mentor points earned	TBRI OLS portal	Executive Director	Twice a year	Board meetings
Civic Dinners	Number conducted, attended, Survey results	RFCCCY records, BRR Civic Dinner Survey	Executive Director	After each Civic Dinner	Board meetings, Collaborative meetings
Capacity Development	Number attended or conducted, number attendees	RFCCCY records, BRR spreadsheet	Executive Director Region 1 Coordinators	Monthly	BRR Mid Year and Annual Report; Board meetings
Strategy Team Dev.	Team existence	RFCCCY records	Executive Director	Annually	Self Assessment
Board Development	Number of active board members	RFCCCY records	Board	Annually	Board meeting, Self Assessment
Strategy Development	Number of meetings, strategy developed	RFCCCY records	Executive Director	Annually	Annual Plan FY27
Family Member Rep	Number of family members in meetings	Collaborative sign in sheets	Executive Director Collaborative members	Monthly	Collaborative Vitality survey, Self Assessment

Fundraising	Number of fundraisers/grants; amount raised	Grant records, Fundraiser records	Board	Throughout year	Board meetings, Board retreat
Renewable Sustainability Sourcing	Creation or progress on renewable sponsorships	RFCCCY records	Board	June each year	Board meetings, Board retreat
Child Abuse Prevention Month	Number of events, Number of organizations	Collaborative records	Participating organizations, Strategy Team	May/June each year	Board meetings, Collaborative meetings
Communication Plan Development	Number of tools enhanced, acquired	RFCCCY records	Executive Director Intern	Quarterly	Board Meetings
RCS Parent Support Pack	Number of parents attended, number of sessions	RCS & RFCCCY records	RCS, Young Lives, Executive Director	Annually in spring	Executive Dir. Reports, Collaborative meetings
Family Resource Center Support	Amount of assistance granted, touchpoints	RFCCCY records	Executive Director	Annually	Self Assessment Board Meetings; Ex. Dir. reports
Parent Coaching RCS Parent Resource Center	Number of sessions, number attended	RCS & RFCCCY records	RCS & Executive Director	Annually in May	Board meetings, Ex. Dir. Reports, Collab meetings
Building Caregiver Resilience	Number of sessions, number attended	Participating organizations	Executive Director Strategy Team	Annually in June	Board meetings, Collab meetings
Floyd Against Drugs	Number of meetings, number of touchpoints	FAD records	FAD Board members	Annually	Self Assessment
Caring for Our Caregivers	Number of touchpoints, number of participants	RFCCCY records	Executive Director	Annually	Ex. Dir reports, Board meetings, Collab meetings
Child Abuse Protocol Team	Number of meetings, number of cases investigated	Victim Witness Assistance Program records	Executive Director	Annually	Self Assessment
Trauma Informed Coaching	Number of coaching touchpoints	BRR spreadsheet RFCCCY records	Executive Director	Monthly	Mid year & End of Year BRR report; Ex. Dir. reports

TBRI Scholarships	Number granted	TBRI OLS portal; RFCCCY records	Executive Director	Annually	Self Assessment; Board meetings
Hope for the Journey Support	Amount provided; Number of sessions; Number attended	Restoration Rome records	Dir. Restoration Rome	Annually in July	Self Assessment; Board meetings; Collab meetings
TBRI Caregiver Training Series	Number of sessions; number attended	Restoration Rome check in system records	Dir. Restoration Rome	Annually	Self Assessment; Board meetings; Collab meetings
Trauma Informed Tool Capacity Bldg	Trainings attended	RFCCCY records BRR spreadsheet	Executive Director	Monthly	Mid Year & Year End BRR report; Board meetings
# of Children in Foster Care	Number of children in foster care	DFCS	DFCS Director	Annually	Annual Data Review & April
Children in Foster care reunited within 12 months	Number of children in foster care reunited or placed within 12 months	DFCS	DFCS Director	Annually	Annual Data Review & in April
Number of incidents of child abuse & neglect	Number of incidents of child abuse & neglect	DFCS Kids Count	DFCS Director	Annually	Annual Data Review & April