



**Rome-Floyd County Commission on Children and Youth
FY27 Annual Plan
July 01, 2026 - June 30, 2027**

Year 3 of FY25-27 Planning and Implementation Cycle

Governance Type: Private nonprofit body (even if not serving as your own fiscal agent)

Governance Subtype: Not applicable

Collaborative Functional Type: Programs and Services Coordination

Plan Focus:

During FY26, the Rome Floyd County Commission on Children and Youth (RFCCCY), the Floyd County Collaborative, as part of its process in realignment of both Collaborative and Board form and function, engaged in a multi-month strategy development process. The Collaborative spent several months reviewing available community data and identifying patterns of collective concern. While the Collaborative, recently, has worked on strategies focused on improving school success and reducing child abuse and neglect, the strategy development process revealed the need to address concerning patterns around poverty and behavioral health, of both children, youth and their caregivers. Realizing that addressing patterns around poverty and behavioral health will have a correlational affect on improving school success and reducing child abuse and neglect, the Collaborative, after evaluating data and patterns, recognized the need to build its capacity to work on these two strategies. In FY27, the RFCCCY will work to build brain based, trauma informed, attachment rich, principles and practices across sectors to make make changes in systems aimed at disrupting patterns of poverty and cultivating behavioral health.

Strategy Name: Disrupting Patterns of Poverty

Phase of Strategy Implementation: New Strategy Development

Desired Outcome: Disrupt Patterns of Poverty

Strategy Statement: The Rome Floyd County Commission on Children and Youth will work with partners to creating opportunities to grow in knowledge and application of brain based, trauma informed, attachment rich principles that, when put into practice, can make necessary changes in education, work force development, and workplace culture that could disrupt patterns of poverty.

Child and Family Indicators:

Indicator	Result Area	Data Source	Notes
Children whose parents lack secure employment [SF4]	Stable, Self-Sufficient and Productive Families	KIDS COUNT Website	

Activities:

Type	Name	Description	Population of Focus	Code
Systems Change	Brain Based, Trauma Informed Training & Coaching	Engage with leaders and staff of organizations across multiple sectors, like education, nonprofit, and business, to shift mental models toward trauma informed principles and guide implementation practices yielding systemic changes using various tools.	Collaborative members, TBRI GA Collaborative members, Building a Region of Resilience members, Resilient GA	[SA14]
Collaborative Development	Strategy Team & Activities Development	Create a strategy team to further develop activities, programs and services to disrupt patterns of poverty.	Board and Collaborative members	[CA11]
Collaborative Development	Floyd County and Rome City Engagement	Build relationships that will lead to consistent involvement of Floyd County schools and Rome City government officials in the work of the Collaborative	Floyd County Schools and Rome City Commission representatives	[CA6]
Collaborative Development	Business Sector Engagement in Collaborative	Build relationships that will lead to consistent involvement of representatives from the Rome Floyd Chamber of Commerce, business sector, and workforce development organizations in the work of the Collaborative	Collaborative Members, Rome Floyd Chamber of Commerce, business and workforce development sector	[CA6b]

Collaborative Development	Faith Sector Engagement in Collaborative	Build relationships that will lead to consistent involvement of leadership from members of Rome-Floyd's faith communities in the work of the Collaborative	Area church and ministry leaders and staff	[CA6d]
Collaborative Development	Capacity Development	RFCCCY will engage in workshops, conferences, and "train the trainer trainings" in brain based, trauma and poverty informed tools to share across sectors	Collaborative Members and Board	[CA7]
Sustainability	Are You Smarter Than a 3rd Grader?	Plan and execute our annual awareness fundraiser, Are You Smarter Than a 3rd Grader which helps bring awareness to community academic growth needs	Community at Large	[ST14]
Communications	Communication Plan & Logic Model	Continue to work to update communication tools and patterns utilized by the RFCCCY (website, newsletter, social media, etc). Work to create a Logic Model for work of Collaborative	Board and Berry College Bonner Interns	[CS6]
Communications	Annual Report	Generate an Annual Report to communicate the work of the Collaborative with stakeholders	Executive Director, Board, Intern	[CS7]

Programs & Services:

Type	Name	Description	Population of Focus	Number to be Served	Lead Implementing Partner	Collaborative Responsibility	Code	Resource Status	Resources End
Youth Development	Floyd County Teen Maze	Rome-Floyd Teen Maze is an experiential learning activity for area 9th graders with a focus on healthy decision making for positive life and employment trajectories	9th grade students in Rome-Floyd County from our public & private schools	1400	Dept. of Public Health & RFCCCY	Execute logistics, recruit event sponsorships, procure meals, supplies, insurance coverage, support volunteer management	[YD11]	Partially Resourced	3 Years+

Youth Development	Youth Resiliency Outreach Support	Multiple organizations provide programming in area schools to educate youth, and grow skills in healthy mental health regulation, emotional regulation, healthy relational patterns and safe boundaries.	Elementary, middle and high school students in public and private schools around Rome-Floyd County	2800	NAMI, Northwest GA Sexual Assault Center, Hospitality House, NWGA Department of Public Health's Adolescent Health Youth Development	Promoting programs, sharing resources, and facilitating connections for program execution	[YD14]	Fully Resourced	1-2 Years
Information Distribution, Community Awareness, and Training	Brain Based Business Sector	RFCCCY will begin the process of introducing the business and workforce development sector to brain based and trauma informed principles and practices by cultivating relationships to lead to "lunch & learn" type touchpoints.	Rome Floyd Chamber of Commerce, Workforce Development organizations and educational organizations	50	RFCCCY Collaborative	Foster relationships and generate brain based educational touchpoints for the business sector	ID11	Expansion Resources Needed	1-2 Years

To Document and Monitor Progress:

Activity Name	What is being measured?	What is data source?	Who is responsible?	How often is data collected?	How will results be communicated?
Indicator: Children whose parents lack secure employment	Data on children whose parents lack secure employment	Kids Count Data from Annie E Casey Foundation	Georgia Family Connection, Executive Director	Annually	Kids Count Data book and website distribution in Collaborative and Board meetings, and in newsletter, and website
Brain Based, Trauma Informed Training & Coaching	Number of trainings, coaching opportunities & staff	Collaborative records	Executive Director	Quarterly & Annually	Quarterly Report, Self-Assessment, Executive Director Reports to Board

Activity Name	What is being measured?	What is data source?	Who is responsible?	How often is data collected?	How will results be communicated?
Strategy Team & Activities Development	Creation of Team	Collaborative records, Meetings conducted	Executive Director	Annually	Self-Assessment, Executive Director Reports to Board
Floyd County School, Rome City Government, Business & Faith Sector Engagement in Collaborative	Involvement of Business & Faith Sector representatives	Collaborative Sign-In Sheets; Collaborative Vitality Survey	Collaborative members	Monthly	Executive Director Reports, Self-Assessment, Collaborative Vitality Survey
AYSTA3G Fundraiser	Funds raised Sponsors solicited	AYSTA3G records	Board, Executive Director	Annually	Fundraiser report in Board meetings
Floyd County Teen Maze	Number of students, number of volunteers	Collaborative & Dept. of Public Health records	Dept of Public Health, Executive Director	Annually in fall after Teen Maze	Board meetings Collaborative meetings; newsletter
Youth Resiliency Outreach Support	Number of classes conducted, Number of students	Records of NAMI, NWGA Sexual Assault Center, Hospitality House, NWGA Department of Public Health Adolescent Health Youth Development	Executive Director, Executive Directors of partnering organizations	Annually	Self-Assessment, Collaborative meetings, newsletter
Brain Based Business Sector	Number of representatives attending touchpoints and Collaborative	Event and Collaborative Sign In Sheets; Collaborative Vitality Survey	Collaborative Members, Executive Director	Monthly, Annually, Event Specific	Executive Director Report, Self Assessment, Collaborative Vitality Survey

Strategy Name: Cultivating Behavioral Health

Phase of Strategy Implementation: New Strategy Development

Desired Outcome: Improve Behavioral Health of Youth and Caregivers

Strategy Statement: The Rome Floyd County Commission on Children and Youth will work with partners to build capacity of stakeholders to better understand principles and apply practices that help cultivate behavioral health, such as fostering connections based on trust, teaching, modeling and practicing co-regulation skills, crafting environments and practices that cultivate felt safety in the nervous system, and learning how to grow healthy attachment.

Child and Family Indicators:

Indicator	Result Area	Data Source	Notes
6th-8th grade students reporting they are comfortable going to most or all the adults in their school for help [HC20]	Healthy Children	KIDS COUNT Website	
9th-12th grade students reporting they are comfortable going to most or all the adults in their school for help [HC21]	Healthy Children	KIDS COUNT Website	
Other [LD10] How Well Do Adults Help Students If They Feel Sad?	Healthy Children	Georgia School Climate Survey	
Other [LD10] How Often Have You Been Stressed Due to School?	Children Succeeding in School	Georgia School Climate Survey	

Activities:

Type	Name	Description	Population of Focus	Code
Systems Change	Trust Based Relational Intervention Mentoring	Work with Trust Based Relational Intervention (TBRI) Georgia Collaborative and Texas Christian University in training, workshop and strategic planning efforts for systems level trauma informed work in the state of GA and across the US	Multiple sector leadership and professionals seeking TBRI Practitioner training and implementation coaching	[SA3]
Systems Change	TBRI School Sector Support Calls	Provide, with Northwest Georgia Regional Educational Service Agency School Climate Specialist, for the TBRI GA Collaborative, a quarterly support virtual meeting for school systems across the state of Georgia seeking	TBRI Practitioners working in schools and school systems across Georgia	[SA14]

		guidance in cultivating trauma informed changes in their system using the tool of TBRI		
Systems Change	Education Sector Behavioral Health Training	Provide brain based, trauma informed training and coaching to address mental and behavioral health for school staff	Public and private school systems in Rome-Floyd County and in Northwest Georgia	[SA3]
Collaborative Development	Civic Dinners	Host community engagement opportunities (dinners, brunches, lunch and learns, etc.) focused on trauma informed and poverty informed awareness and skill building. FY27 Civic Dinners will be used for Strategy Team kickoff and development	Community Partners	[CA14]
Collaborative Development	Strategy Team and Activities Development	Create a strategy team to further develop activities, programs, and services to build capacity to cultivate behavioral health	Collaborative members	[CA11]
Collaborative Development	Board Development	Recruit and train new Board members	Board members	[CA3]
Family Engagement	Community Family Member Representative	Recruit a community family member representative from Restoration Rome to actively participate in the Collaborative and provide insights to challenges and barriers that families face.	Parent or guardians/caregivers from Restoration Rome	[FE8]
Sustainability	Fundraising	Solicit financial support for specific collaborative efforts through grant writing and business and individual sponsorship	Board, Collaborative members, Community business and individuals	[ST14]

Programs & Services:

Type	Name	Description	Population of Focus	Number to be Served	Lead Implementing Partner	Collaborative Responsibility	Code	Resource Status	Resources End
Youth Development	Rome City Schools Teen Parent Support	Engage with Rome High School and YoungLives to provide child development and	Rome High School teen parents & community partners	5	Rome High School & YoungLives	Promote, connect community partners, and provide session	[YD12]	Partially Resourced	1-2 Years

		attachment rich parent coaching support				facilitation with the group rotation			
Youth Development	Youth Resiliency Outreach Support	Programming provided to area schools to educate youth and grow skills in emotional regulation, mental health, and safe and healthy relationships	Elementary, middle and high school students in public and private schools around Rome-Floyd County	2000	NAMI, Northwest GA Sexual Assault Center, Hospitality House, Northwest GA Center for Independent Living	Support youth resiliency outreach by promoting programs, sharing resources, connecting partners, supporting facilitation	[YD14]	Partially Resourced	1-2 Years
Family/Adult Development	Exchange Club Family Resource Center Support	Work with Family Resource Center (FRC) to create ways to grow the Protective Factors in Rome-Floyd County	Parents or guardians in Rome-Floyd County	15	Exchange Club Family Resource Center	Assist FRC in learning and applying trauma informed principles and practices; equipping them to deepen skills in TBRI and other tools	[FD2]	Fully Resourced	3 Years+
Family/Adult Development	Parent Coaching, Education & Support Groups	Conduct TBRI based parent coaching support group twice a month each semester at the Rome City Schools Parent Resource Center using the TBRI In-Home Coaching pilot material.	Rome City School Parents	15	Rome City Schools, RFCCCY	Plan, and facilitate small group based sessions twice a month each semester	[FD3]	Fully Resourced	1-2 Years
Family/Adult Development	Building Caregiver & Adult Resilience	Provide trainings, coaching, support groups for Rome-Floyd parents	Rome-Floyd County parents and caregivers	50	NAMI, Restoration Rome, Family Resource	Promote programming, provide technical	[FD3]	Fully Resourced	1-2 Years

					Center, Northwest GA Department of Public Health, NW GA Center for Independent Living, Financial Harmony	support, share resources and tools for programming			
Mental Health Development	Floyd Against Drugs (FAD) Board	Work on furthering addiction prevention efforts for Rome-Floyd County	Rome-Floyd County individuals and families	100	Floyd Against Drugs	Serve on the Board of FAD to facilitate in cross-pollination of efforts	[MH1]	Fully Resourced	3 Years+
Mental Health Development	Caring for our Caregivers	Continue Compassion Resilience support groups for non-profit leaders and staff	Rome-Floyd County family and child oriented nonprofits	20	RFCCCY	Provide touchpoints for Compassion Fatigue training and plan and execute cohort for Compassion Resilience groups	[MH8]	Fully Resourced	1-2 Years
Information Distribution, Community Awareness, and Training	Hope for the Journey Support	Sponsorship and support of annual trauma informed parenting simulcast in Floyd County	Parents, caregivers, organizations, & churches of Rome-Floyd County	50	Restoration Rome, RFCCCY, Building a Region of Resilience Coordinators	Provide financial sponsorship and promote attendance	[ID12]	Partially Resourced	1-2 Years
Information Distribution, Community Awareness, and Training	Trauma Informed Exploration & Training	Trauma informed, child development aware and attachment rich caregiver trainings to build knowledge and gain new skills	Rome-Floyd County caregivers and family serving organizations	100	Restoration Rome, RFCCCY, Family Resource Center	Provide training and facilitation in TBRI, Connections Matter, Making	[ID12]	Fully Resourced	1-2 Years

						Sense of Your Worth, etc. for caregivers and organizations			
Information Distribution, Community Awareness, and Training	TBRI Scholarship Provision	Provide 1-2 annual scholarships to Rome-Floyd County organizations seeking to further trauma informed changes by sending staff to annual Georgia TBRI Practitioner training	Rome-Floyd County organizations	1-2	RFCCCY	Board will allow E.D. to serve at 1-2 Practitioner trainings a year to earn scholarships to grant to organizations and select recipients	[ID12]	Fully Resourced	1-2 Years
Information Distribution, Community Awareness, and Training	Child Abuse & Neglect Prevention Awareness Month	Plan and execute Child Abuse & Neglect Prevention Month activities, such as media communication, pinwheel placement, training events, etc.	Rome-Floyd County families and organizations	100+	Family Resource Center, Northwest GA Sexual Assault Center, CASA, Harbor House, Hospitality House	Plan, promote, execute, and potentially fund awareness activities and events	[ID7]	Partially Resourced	3 Years+

To Document and Monitor Progress:

Activity Name	What is being measured?	What is data source?	Who is responsible?	How often is data collected?	How will results be communicated?
Indicator: 6 th – 8 th grade students reporting they are comfortable going to most or all the adults	6 th – 8 th grade students reporting they are comfortable going to most or all of the adults in their school for help	Kids Count Data from Annie E Casey Foundation	Georgia Family Connection, Executive Director	Annually	Kids Count Data book and website distribution in Collaborative and Board meetings, Annual Data Review,

Activity Name	What is being measured?	What is data source?	Who is responsible?	How often is data collected?	How will results be communicated?
in their school for help					and in newsletter, and website
Indicator: 9 th – 12 th grade students reporting they are comfortable going to most or all the adults in their school for help	9 th – 12 th grade students reporting they are comfortable going to most or all the adults in their school for help	Kids Count Data from Annie E Casey Foundation	Georgia Family Connection, Executive Director	Annually	Kids Count Data book and website distribution in Collaborative and Board meetings, Annual Data Review, and in newsletter, and website
Indicator: How well do adults help students if they feel sad?	Student reports of how well adults at school help students if they feel sad	Georgia School Climate Survey	Georgia Department of Education Office of Whole Child Support	Annually	Collaborative Meetings, Annual Data Review
Indicator: How often have you been stressed due to school?	Student reports of how often they feel stressed due to school	Georgia School Climate Survey	Georgia Department of Education Office of Whole Child Support	Annually	Collaborative Meetings, Annual Data Review
TBRI Mentoring	Mentor points earned equivalent to a full tuition scholarship	TBRI OLS portal	Executive Director	Twice a year	Board meetings
Civic Dinners	Number conducted, attended, Survey results	Collaborative records, BRR Civic Dinner Survey	Executive Director	After each Civic Dinner	Board meetings, Collaborative meetings
Strategy Team & Activities Development	Creation of Team	Collaborative records, meetings conducted	Executive Director	Annually	Self-Assessment
Fundraising	Number of fundraisers/grants; amount raised	Grant records, Fundraiser records	Board	Throughout year	Board meetings, Board retreat
Child Abuse & Neglect Prevention Month	Number of events, Number of organizations	Collaborative records	Participating organizations, Strategy Team	May/June each year	Board meetings, Collaborative meetings

Activity Name	What is being measured?	What is data source?	Who is responsible?	How often is data collected?	How will results be communicated?
Rome City Schools Teen Parent Support	Number of parents attended, number of sessions	RCS & Collaborative records	RCS, Young Lives, Executive Director	Annually in spring	Executive Dir. Reports, Collaborative meetings
Youth Resiliency Outreach Support	Number of touchpoints, students, volunteers	Organization records	Participating Organizations; Strategy Team	Annually in spring	Collaborative meetings
Exchange Club Family Resource Center Support	Amount of assistance granted, touchpoints	Collaborative records	Executive Director	Annually	Self-Assessment Board Meetings; Ex. Dir. reports
Parent Coaching RCS Parent Resource Center	Number of sessions, number attended	RCS & Collaborative records	RCS & Executive Director	Annually in May	Board meetings, Ex. Dir. Reports, Collab meetings
Building Caregiver & Adult Resilience	Number of sessions, number attended	Participating organizations	Executive Director Strategy Team	Annually in June	Board meetings, Collab meetings
Floyd Against Drugs Board	Number of meetings, number of touchpoints	FAD records	FAD Board members	Annually	Self-Assessment
Caring for Our Caregivers	Number of touchpoints, number of participants	Collaborative records	Executive Director	Annually	Ex. Dir reports, Board meetings, Collab meetings
Trauma Informed Exploration & Training	Number of training & coaching touchpoints	BRR spreadsheet Collaborative records	Executive Director	Monthly	Mid-year & End of Year BRR report; Ex. Dir. reports
TBRI Scholarship Provision	Number granted	TBRI OLS portal; Collaborative records	Executive Director	Annually	Self-Assessment; Board meetings
Hope for the Journey Support	Amount provided; Number of sessions; Number attended	Restoration Rome records	Dir. Restoration Rome	Annually in July	Self-Assessment; Board meetings; Collab meetings